



City Council Meeting Schedule November 2020

City Council passed Resolution 20-08 on June 23, 2020, which temporarily designates the location for regular, special and study session meetings to the virtual location until Benton County enters into Phase Three of the Governor's Safe Start Reopening Plan. The City broadcasts City Council meetings on the City's website <https://www.go2kennewick.com/CouncilMeetingBroadcasts>.

November 3, 2020

*Tuesday, 6:00 p.m.

REGULAR COUNCIL MEETING

**Please note time change*

November 10, 2020

Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website <https://www.go2kennewick.com/CouncilMeetingBroadcasts>)

1. Water Follies Update
2. Council Committee Discussion
3. City Manager Goals & Accomplishments

November 17, 2020

Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

November 24, 2020

Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website <https://www.go2kennewick.com/CouncilMeetingBroadcasts>)

1. Comp Plan Amendments

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Please be advised that all Kennewick City Council Meetings are Audio and Video Taped

Council Workshop Coversheet



Agenda Item Number	1.	Meeting Date	11/10/2020
Agenda Item Type	Presentation		
Subject	Water Follies Update		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	Parks & Recreation		

Info Only	<input checked="" type="checkbox"/>
Policy Review	<input type="checkbox"/>
Policy DevMnt	<input type="checkbox"/>
Other	<input type="checkbox"/>

Summary

Tri-City Water Follies Event Director Kathy Powell will provide a follow-up report on the HAPO Over the River Drive-In Air Show in Columbia Park that took place September 4-6, 2020.

Through

Emily Estes-Cross
Nov 03, 15:12:01 GMT-0800 2020

Attachments: Air Show Video Clip

Dept Head Approval

Emily Estes-Cross
Nov 03, 15:11:57 GMT-0800 2020

City Mgr Approval

Marie Mosley
Nov 05, 11:22:49 GMT-0800 2020

Council Workshop Coversheet



Agenda Item Number	2.	Meeting Date	11/10/2020
Agenda Item Type	Presentation		
Subject	Council Committees		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	City Manager		

Info Only	<input type="checkbox"/>
Policy Review	<input checked="" type="checkbox"/>
Policy DevMnt	<input type="checkbox"/>
Other	<input type="checkbox"/>

Summary

During the interviews that Patrick Ibarra performed with Council in preparation for the City Council retreat, the item of Council Committees was identified by some councilmembers as a topic of interest to review and discuss. During the workshop, staff will provide some background, the current policy and potential options for Council to review as they consider a potential path forward for Council Committees in the upcoming biennium.

This item was initially scheduled for the September 22nd workshop and was deferred due to time constraints.

Through

Attachments:

Presentation

Dept Head Approval

City Mgr Approval

Marie Mosley
Nov 05, 11:19:37 GMT-0800 2020



COUNCIL COMMITTEES

NOVEMBER 10, 2020

BACKGROUND

- COMMITTEES FORMED IN MID-2000'S AND CODIFIED IN 2010
- PRIOR TO THIS TIME – MANY OTHER EXAMPLES OF COUNCIL COMMITTEE STRUCTURES EXISTED
- NOT UNCOMMON FOR ORGANIZATIONS TO HAVE COUNCIL COMMITTEES ALTHOUGH THE TYPE OF COMMITTEES VARY WIDELY
- THREE COUNCIL COMMITTEES – PROVIDE POLICY LEVEL GUIDANCE & DISCUSSION
- MAYOR TO APPOINT THREE COUNCILMEMBERS TO SERVE ON EACH OF THE COMMITTEES:
 - BUDGET & ADMINISTRATIVE
 - INFRASTRUCTURE & OPERATIONS
 - ECONOMIC DEVELOPMENT & LONG RANGE PLANNING
- THIS ITEM WAS RAISED BY SOME COUNCILMEMBERS DURING THE INTERVIEWS WITH PATRICK IBARRA IN PREPARATION FOR THE COUNCIL RETREAT
- COMMITTEE MEETINGS SEEM TO HAVE DUPLICATION TO COUNCIL WORKSHOPS
- DISCUSSION TO HELP ESTABLISH GOALS & PRIORITIES FOR THE UPCOMING BIENNIUM RELATING TO COUNCIL COMMITTEES

BUDGET & ADMINISTRATIVE COMMITTEE

- PURPOSE:
 - TO RECOMMEND POLICY MODIFICATIONS RELATED TO THE BIENNIAL BUDGET AND OTHER ADMINISTRATIVE MATTERS
 - REVIEWS MONTHLY FINANCIAL INFORMATION AND PROJECTIONS AND MAKES RECOMMENDATIONS TO THE FULL COUNCIL RELATING TO ANY FINANCIAL POLICIES
- MEETINGS SHALL BE OPEN TO THE PUBLIC & CURRENT MEETING INFORMATION SHALL BE AVAILABLE ON THE CITY WEB SITE

INFRASTRUCTURE & OPERATIONS COMMITTEE

- PURPOSE:
 - TO PROVIDE POLICY AND FUTURE GUIDANCE FOR THE CITY'S CAPITAL IMPROVEMENT AND OPERATIONS PROGRAMS
 - CAPITAL IMPROVEMENT AND OPERATIONS PROGRAMS PROVIDE THE MEANS THROUGH WHICH THE CITY OF KENNEWICK TAKES A PLANNED AND PROGRAMMED APPROACH TO UTILIZING ITS FINANCIAL RESOURCES IN THE MOST RESPONSIVE AND EFFICIENT MANNER TO MEET SERVICE AND INFRASTRUCTURE NEEDS
 - THE CAPITAL AND INFRASTRUCTURE PROGRAMS SERVE TO ALIGN THE PRIORITIES RECOGNIZED IN THE GROWTH MANAGEMENT ACT, COMPREHENSIVE LAND USE PLAN AND BIENNIAL BUDGET WITH APPROPRIATE FUNDING MECHANISMS
- MEETINGS SHALL BE OPEN TO THE PUBLIC & CURRENT MEETING INFORMATION SHALL BE AVAILABLE ON THE CITY WEB SITE

ECONOMIC DEVELOPMENT & LONG RANGE PLANNING

- PURPOSE:
 - TO IMPROVE THE OVERALL BUSINESS CLIMATE BY STRENGTHENING THE SUPPORT SYSTEMS FOR ENTREPRENEURS AND SMALL BUSINESS AND CREATING GROWTH IN THE CITY THROUGH PUBLIC POLICY
- MEETINGS SHALL BE OPEN TO THE PUBLIC & CURRENT MEETING INFORMATION SHALL BE AVAILABLE ON THE CITY WEB SITE

MUNICIPAL RESEARCH SERVICES CENTER (MRSC) INFORMATION

- COUNCIL COMMITTEES ARE POLICY REVIEW AND DISCUSSION ARMS OF THE CITY COUNCIL THAT HAVE BEEN CREATED TO ASSIST THE COUNCIL IN EXAMINING ISSUES THAT MAY COME BEFORE IT IN GREATER DEPTH AND DETAIL. COMMITTEES STUDY ISSUES AND DEVELOP RECOMMENDATIONS FOR CONSIDERATION BY THE COUNCIL. COMMITTEES DO NOT TAKE BINDING ACTION ON BEHALF OF THE CITY.
- TWO TYPES OF COMMITTEES EXIST AT THE LOCAL LEVEL:
 - **STANDING COMMITTEES** ARE PERMANENT BODIES WITH JURISDICTION OVER SPECIFIC ONGOING POLICY AREAS SUCH AS FINANCE AND PUBLIC SAFETY.
 - **AD HOC COMMITTEES** ARE TEMPORARY COMMITTEES ESTABLISHED TO INVESTIGATE AND ADVISE ON MORE SHORT-TERM ISSUES AND PROBLEMS.
- WHILE THERE IS NO STATUTE THAT SPECIFICALLY ADDRESSES THE ESTABLISHMENT AND OPERATION OF INTERNAL CITY COUNCIL COMMITTEES, MRSC BELIEVES THE AUTHORITY FOR THIS CAN BE FOUND IN [RCW 35A.12.120](#), WHICH PROVIDES, IN PART: "THE COUNCIL SHALL DETERMINE ITS OWN RULES AND ORDER OF BUSINESS AND MAY ESTABLISH RULES FOR THE CONDUCT OF COUNCIL MEETINGS AND THE MAINTENANCE OF ORDER." UNDER THIS AUTHORITY, THE CITY COUNCIL MAY ENACT RULES AND REGULATIONS TO GOVERN THE CONDUCT AND OPERATIONS OF THE CITY COUNCIL. THIS AUTHORITY INCLUDES THE ABILITY TO DETERMINE IF AND WHEN STANDING COMMITTEES WILL BE UTILIZED, WHAT THE COMMITTEES WILL BE, HOW THEY WILL CONDUCT THEIR BUSINESS, AND HOW THEIR MEMBERS WILL BE APPOINTED.

EXAMPLES OF COUNCIL COMMITTEES

City of Renton	City of Tacoma	City of Lacey	City of Snoqualmie
Committee of the Whole	Committee of the Whole	Community Relations & Public Affairs	Community Development
Community Services	Economic Development	Finance & Economic Development	Finance & Administration
Finance	Community Vitality & Safety	General Government & Public Safety	Parks & Public Works
Planning & Development	Government Performance & Finance	Transportation	Public Safety
Public Safety	Infrastructure, Planning & Sustainability	Utilities	
Transportation/Aviation		Land Use	
Utilities			

CONSIDERATIONS & OPTIONS

- CONTINUE WITH THE EXISTING COUNCIL COMMITTEE STRUCTURE
- DISBAND SUB-COMMITTEES & USE COMMITTEE OF THE WHOLE (WORKSHOPS)
 - COULD ESTABLISH & USE AD-HOC COMMITTEES AS NEEDED
- MODIFY THE SUB-COMMITTEES CURRENTLY IN PLACE
- CLEARLY DEFINE THE ROLE OF SUB-COMMITTEES OR CHANGE THE ROLE OF SUB-COMMITTEES
 - PROVIDE POLICY LEVEL DISCUSSION AND RECOMMENDATIONS TO THE COUNCIL
 - EXAMINE ISSUES IN GREATER DETAIL PRIOR TO COMING TO THE FULL COUNCIL
 - DETERMINE THE TYPE OF WORK AND ITEMS TO BE ACCOMPLISHED IN COMMITTEE

DISCUSSION & ACTION ITEMS

Council Workshop Coversheet



Agenda Item Number	3.	Meeting Date	11/10/2020
Agenda Item Type	Presentation		
Subject	Strategic Plan Update		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	City Manager		

Info Only	<input type="checkbox"/>
Policy Review	<input checked="" type="checkbox"/>
Policy DevMnt	<input type="checkbox"/>
Other	<input type="checkbox"/>

Summary

The biennial budget sets forth Council's strategic plan that provides the foundation for the organizational goals and priorities for the biennium, which become the City Manager and Leadership Team goals and priorities. The 2019/2020 biennial budget was adopted at the end of 2018 and subsequently in April, 2019 the goals and objectives for our strategic plan were reviewed with Council.

During the November 10th workshop, the accomplishments and status of the strategic plan implementation for this biennium will be reviewed with Council. In addition to the strategic plan, we will also discuss other objectives that were unanticipated and became priorities due to the pandemic. There were many new methods of service delivery and creative, flexible solutions that were implemented in an effort to continue to provide the programs and services that our citizens and businesses expect and deserve.

Through

Attachments:

Presentation

Dept Head Approval

City Mgr Approval

Marie Mosley
Nov 05, 17:16:20 GMT-0800 2020



Strategic Implementation Plan 2019/2020 Goals & Priorities

**City Council Workshop
November 10, 2020**

Priority Areas



*I want to be safe where I live, work
and play.*



Community Safety: Goals

Objective - Continue to Ensure the Safety of our Community by Maintaining Current Service Levels & Partnerships

Continued Focus on Combatting Criminal Gang Activity

- * Replace Police Radios – **Completed**
- * Provide Cell Phone Capability for all Officers - **Completed**
- * Continue focus on Implementation of Regional Programs – **Ongoing Collaboration**



Enhance School Safety

- * Continue School Resource Officer (SRO) Program in High Schools – **Completed**
- * Implement 5 new SRO's in each of the Middle Schools and share the costs with Kennewick School District – **Completed in Park & Highlands Middle School; ongoing discussion in remaining**
- * Realign our DARE program in support of the new SRO's – **Will occur if we implement SRO's in all 5 middle schools**



Provide Recommendations to Address High Priority Capital Needs in Fire

Strategic Fire Station Planning:

- Provide a financial plan, to include the timing for each of the stations and the bonding requirements for building station #6, remodel or replace station #1 and rebuilding station #3 for council consideration. – **Completed for station #3, in process for station #1; station #6 included in capital program**
- Select a project manager for fire station projects – **Completed**
- Complete the fire station design – **Completed**
- Construct the fire station that is identified as the priority project in this biennium – **Station #3 under Construction**

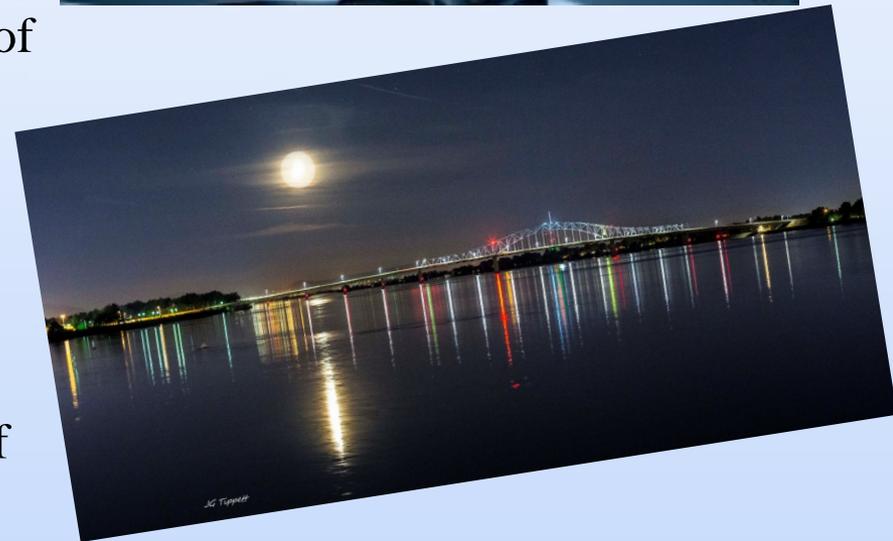
Implementation of Strategic Staffing Model:

- Hire the twelve new firefighters by March 1, 2019 to meet the SAFER grant requirements – **Completed**
- Implement the regional recruit academy – **Completed for the 12 new recruits in 2019**
- Hire the approved deputy chief position – **Completed recruitment with offer to DC Crowley**
- Implement the interim deployment model until Station #6 is built and staffed with the new positions – **Working on the deployment model & advertising internally**



Provide Safe Drinking Water for our Existing and Growing Population

- ❁ Implement the recommendations from the Water/Sewer Rate Study approved by Council and incorporated into the biennial budget:
 - ❁ Hire the ACT Specialist position to provide backup for the SCADA & Telemetry Program in 2019 – **Completed in March, 2019**
 - ❁ Hire the Pre-treatment program lead in support of our growing pre-treatment requirements – **Completed in May, 2019**
- ❁ Complete the priority capital projects that are identified in the biennial budget in support of the rate study (following are some of the projects):
 - ❁ AMR/AMI project – **In process**
 - ❁ 18th & Kellogg Reservoir Improvements – **Under construction**
 - ❁ Zone 2 Transmission Main Improvements – **Construction completed and final acceptance in process**
- ❁ Update rate study in 2020 for preparation of the 2021/2022 biennial budget – **Completed & recommendations approved in October, 2020**



*I want a diverse and vibrant economy
in Kennewick.*



Economic Development: Goals

Objective - Support Existing Businesses and the Creation of Sustainable Family Wage Jobs

- * Support and Promote the Realignment of the City's Urban Growth Area
- * Implement the Vision and Policies Established for the City's Opportunity Centers:
 - * Bridge to Bridge/Downtown
 - * Vista Entertainment District
 - * Columbia Park
 - * Southridge
- * Support Legislative Efforts for the Building Business Ecosystems Bill



Economic Development Priorities

Implement the realignment of the Cities UGA

- * Partnership with Benton County, property owners and Futurewise to support the realignment application – **Completed UGA amendment & annexation**
- * Work with Developers and Property Owners to implement the vision – **Discussions occurring and will continue into 2021/2022**

Southridge Development

- * Work in partnership with property owners and developers to implement the vision of Southridge – **Completed regional stormwater facility project & continue discussions with developers**

Rural County Capital Funds & Partnerships:

- * **Columbia Gardens** – implement phase II in partnership with the County, Port, CBC and private developers – **Building & Loop Road Work Completed**
- * **Vista Field** – implement phase I Vista Field improvements in partnership with the Port & provide the synergy with the Entertainment District – **Public Private Project Announcement, Vista Waterline Improvements, Station #3 construction & access road**
- * Partnership with Port of Kennewick – continue to identify and implement other RCCF partnership opportunities – **Discussions on future opportunities**

Bridge to Bridge/Downtown – In partnership with Port of Kennewick, HDKP, CBC and other stakeholders to implement the vision for Bridge to Bridge area

- * Connectivity – make recommendations on improvements to Washington to support connectivity from the Riverfront to the Downtown – **Received \$500k complete streets award for Washington Corridor Improvements & working to leverage dollars**

Support Building Business Ecosystems Act – for Vista Field Development – **Legislative Process & Priority**

Community Branding:

- * **Wayfinding** – implement phase I Wayfinding in Kennewick – **Gateway Signage; Columbia River Landing & Columbia Park Monument Installed**



I want a well-maintained City whose infrastructure keeps pace with growth.



Infrastructure and Growth: Goals

Objective - Maintain Existing Infrastructure and Build New Infrastructure to Support Economic Development & Expansion

- ✿ Strategic Funding & Implementation of a Sustainable Capital Facilities Plan
 - ✿ Transportation Projects
 - ✿ Utility Infrastructure
 - ✿ City Owned Facilities & Parks
- ✿ Continue Infrastructure Planning and the Development of Creative Legislative Solutions to Achieve Council's Strategic Goals in our Opportunity Centers
- ✿ Implement Creative Solutions to Maintain the City's Existing Infrastructure & Provide for Growth in the Most Efficient Manner Possible



Infrastructure & Growth Priorities

* Sustainable Funding for Priority Capital Facilities Plan:

- * Pavement Preservation – \$2M annually plus Kennewick Avenue project & continue to review long-term strategy for sustainable funding – **Completed projects**
- * Priority Capital Needs (strategic plan to manage the aging infrastructure):
 - * Police & Fire Fleet Replacement Program – additional one-time funding – **Completed**
 - * Street & Parks Partial Fleet Replacement – additional one-time funding – **Completed**
 - * Fire Stations – implement the recommendations for Fire Station facilities – **Construction of station #3 and land purchase for station # 1 in process**
 - * Ridgeline/395 Intersection – in partnership with WDOT – **Bid & award by Dec, 2020**
 - * Planned Replacement of City Hall – in 5 years (develop options & recommendation) – **Currently reviewing options with master planning effort included in 2021/2022 budget**
 - * Technology Improvements – implement IT strategic plan – **Completed**
 - * Sidewalk Replacement Program – identify & implement priority improvements – **Completed**

* Water/Sewer & Stormwater Rate Recommendations:

- * Wastewater Treatment Plant Improvements – **Completed phase 2 pilot project & moving forward with Florida Green concept**
- * Sewer Interceptor Project – **Completed ph 1 & 2; ph 3 has been constructed and final acceptance in process**
- * Equipment Operator for Stormwater – **Hired in 2019**
- * Priority Plant & Infrastructure Capital Needs
- * Decant Facility & Equipment – **Completed**
- * Review Water/Sewer & Stormwater Rates in 2020 for the upcoming biennium – **Completed**

I want to enjoy access to a variety of amenities and opportunities in a safe environment.



Quality of Life Goals

Objective – Maintain Parks, Provide for Diverse Entertainment Options and Offer Recreation Programs for a Well Planned Community

- ❁ Support and Promote Conveyance of Columbia Park
- ❁ Leverage Community Partnerships and Align our Service Delivery to Implement Council Goals and Priorities
- ❁ Prepare for Future Growth through Implementation of our Strategic Comprehensive Plan



Quality of Life Priorities

☼ Support & Promote Conveyance of Shoreline

- ★ Partner with USACE & other agencies – Discussions in process, met with Tribes and working on MOU with Tribes; Treaty Rights 101 scheduled
- ★ Complete Golf Course Clubhouse – Completed
- ★ Secure Sponsorships & Complete Playground of Dreams – Completed
- ★ Partner with Kiwanis Club to identify options for JS Express – On hold while Kiwanis Fundraises

☼ Leverage Partnerships in Community

- ★ Wildland/Urban interface mitigation plan – Zintel Canyon partnership with KID and cross functional team – Team Rubicon, Encampments and City/KID Efforts in Zintel Canyon
- ★ Homeless ness & Housing – Work with Housing Authority and other partners to find creative solutions for Homeless & Affordable Housing Options – Continued work with Housing Authority to identify options

☼ Park & Greenway Maintenance

- ★ Tree replacement and maintenance program – Assessed & Removed Priority Trees
- ★ Work on creative solutions (Arts in Roundabouts); seek sponsorship opportunities & maintain art projects – Sponsorships and continue work in process
- ★ Implement modified Jail Work Crew & Part-time/Seasonal Help – Implemented a shared workcrew with Benton County in January, 2019 and then provided notification to Benton County to discontinue at this time due to COVID & lack of eligible inmates
- ★ Implement Cost Recovery Recommendations:
 - ★ Recover minimum of 60% of the costs of Youth & Senior Programs – Completed Youth & Phasing in Senior Programs
 - ★ Recover 100% of the costs for Adult Programs – Completed

*I want a City government that is responsive,
responsible and fiscally accountable.*



Responsible Government: Goals

Objective - Provide Exceptional Public Service, Stewardship, Transparency and a Sustainable Future

- ✧ Utilize Creativity and Flexibility in Program Delivery:
 - ✧ Cross-Functional Teams – Development review; Mitigation Team; Snow Events; Community Events; Safer Grant; Complete Streets Grant; Facilities Committee; Graffiti Abatement Team; Citizen Academy; Social Media and Public Relations & Park/PW CIP Team
 - ✧ Staff Development – Working on succession planning for retirements and developing successors through leadership opportunities
- ✧ Maintain Internal Infrastructure
 - ✧ Fully Implement the 5-Year IT Strategic Plan – In process
 - ✧ Ensure adequate funding to maintain fleet program – In Process
- ✧ Enhance and Leverage Community Partnerships for Most Efficient and Effective Service Delivery – Ongoing Priority



Leading The Way

We will provide excellent public service and ensure the safety and wellbeing of our community and one another through the empowerment of each employee. We value...

INTEGRITY...
INCLUSIVENESS...
STEWARDSHIP...
AND COMMUNICATION

We are accountable to our community for innovative and collaborative efforts that anticipate needs, leverage resources and deliver solutions.

Integrity: We hold ourselves to the highest standard of professionalism and ethical conduct.

Inclusiveness: We embrace diversity and value different perspectives as we work together for the common good.

Stewardship: We ensure the public's resources are used responsibly to provide the greatest benefit.

Communication: We will listen and engage in an open, honest and timely exchange of information.

Responsible Government Priorities

- ✿ IT Strategic Plan – Implement IT Strategic Plan Recommendations:
 - ✿ Eden System Replacement – In Process
 - ✿ BIPIN System Replacement – Including new analyst to support BIPIN and cross training – In Process (Analyst Hired; Cross-Training Occurring); Complete in March, 2021
 - ✿ Network Security Audit – Delayed due to COVID and other priorities
 - ✿ Televising Council Meetings – Enhance outreach to community – Implemented 9/3/19
 - ✿ Phase 3 Physical Security – Water Treatment Plant – Gates installed and completed by Dec, 2020
 - ✿ Workstation Replacement Program – Completed
 - ✿ Advanced Authentication – Restrict unauthorized access – In Process
- ✿ Records Management – Form a public records unit
 - ✿ Consolidate police & city public records unit and make public records officer full-time – Completed
- ✿ Fleet System – provide sustainable funding
 - ✿ Replacement Reserves for all City fleet – Completed
 - ✿ Evaluate mechanic position & needs at mid-biennium – On Hold

Responsible Government Priorities

- ✿ Internal Cross Functional Teams and Succession Planning:
 - ✿ Cross Training Opportunity for BIPIN Analyst – Completed
 - ✿ Cross Training Opportunity for CDBG Coordinator Position – Completed
 - ✿ Realignment of Existing Personnel – AMR system implementation – In Process
 - ✿ Implement Cross Function Teams:
 - ✿ Development Review – Continue with Cross Functional Team & Developer Input
 - ✿ Inspection Program – In Process
 - ✿ Attracting the Next Generation – Succession Planning & Cross Functional Team Efforts – In Process
 - ✿ Social Media and Public Outreach – Continue Implementation; KONA Radio Highlights; Press Releases, Interviews, Communication and Relationship Building
 - ✿ Zintel Canyon Mitigation – Formed and working on projects
- ✿ Partnerships – work with developers and partner agencies to provide the best service to our citizens and community by identifying creative/flexible solutions – Developer Forums and Feedback

Other Accomplishments

* COVID Response:

- * Modified deployment of City-wide resources
 - * Public Safety Response
 - * Grant Tracking
 - * Masking Survey assistance to BFHD
 - * Provided existing services allowed in creative and flexible manner
 - * Utilization of electronic services introduced to more customers
 - * Implemented new programs & delivery models – drive-in air show, drive in movies, etc.
- * Developed a continuity of operations & reopening plan for City staff & facilities
 - * Implemented teleworking plan
 - * Tracked and Implemented ever changing Federal and State Leave laws
- * Worked with BFHD, DOH, Governor’s Office to reopen businesses and industries
 - * Weekly and then bi-weekly MAC group and LDM group meetings with BFHD
 - * Implemented code changes allowing for use of parking space for outdoor dining
 - * Implemented CDBG microenterprise grants & utility payment assistance

* Sustainable Operating & Capital Budget:

- * Recommending additional \$1M for pavement preservation in 2022
- * Provided for additional funding for animal shelter (\$2M total)
- * Financial Challenges due to COVID:
 - * Addressed significant revenue losses for 2020 & the 2021/2022 biennial budget
 - * Utilized the \$3.765M CARES funding for strategic public safety response during the pandemic



Questions or Comments

Strategic Plan Implementation
2019/2020 Biennial Accomplishments





City Council Meeting Schedule December 2020

City Council passed Resolution 20-08 on June 23, 2020, which temporarily designates the location for regular, special and study session meetings to the virtual location until Benton County enters into Phase Three of the Governor's Safe Start Reopening Plan. The City broadcasts City Council meetings on the City's website <https://www.go2kennewick.com/CouncilMeetingBroadcasts>.

December 1, 2020
Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING

December 8, 2020
Tuesday, 6:30 p.m. WORKSHOP MEETING (the workshop meeting will be done
via Zoom and broadcast on the City's website
<https://www.go2kennewick.com/CouncilMeetingBroadcasts>)

December 15, 2020
Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING

December 22, 2020
Tuesday, 6:30 p.m. WORKSHOP MEETING - CANCELLED

December 29, 2020
Tuesday, 6:30 p.m. NO MEETING SCHEDULED

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Please be advised that all Kennewick City Council Meetings are Audio and Video Taped