

**Council Workshop
Coversheet**



Agenda Item Number	1.	Meeting Date	12/13/2022
Agenda Item Type	Reports/Plans		
Subject	2023 Legislative Priorities		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	City Manager		

Info Only	<input type="checkbox"/>
Policy Review	<input type="checkbox"/>
Policy DevMnt	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>

Summary

Each year the City Council establishes legislative priorities that are in alignment with our strategic goals. During the workshop, we will review our recommended priorities for the 2023 legislative session. City staff have coordinated with our neighboring jurisdictional partners, professional organizations, Tri-City Legislative Council and the Association of Washington Cities (AWC) to develop the attached recommended priorities.

We have invited our State legislators from the 8th & 16th Districts to join us for a discussion on the City's priorities. We will present our draft priorities for discussion with Council and provide our legislators an opportunity to discuss their priorities to determine how we can support each other during the upcoming legislative session. Once we have the discussion and receive direction from Council, we will bring back the 2023 legislative priorities for adoption at the regular Council meeting on December 20th.

Through

Dept Head Approval

City Mgr Approval

Marie Mosley
Dec 08, 16:19:07 GMT-0800 2022

Attachments:

Presentation
White Paper

An aerial photograph of Kennewick, Washington, showing a mix of residential neighborhoods with red-roofed houses, commercial buildings, and a large river in the background. The image is framed within a circular border with a thin gold outline. On the left and right sides of the page, there are decorative grey horizontal bars of varying lengths.

CITY OF KENNEWICK

Draft Legislative Priorities

2023

OVERALL STRATEGY

Kennewick supports legislation that is in alignment with the City Council strategic goals and priorities and protects the Cities ability to provide exceptional services to our businesses and citizens.

Kennewick believes the decisions are most effective when made at the **local level** and therefore opposes legislation that preempts authority or discretion vested in local governments or would impose unfunded mandates upon the City.

Kennewick seeks to work with the legislature to **strengthen local partnership** and protect revenue sources, provide new revenue options and provide flexibility in use of existing revenues for the City.





ENSURE BASIC INFRASTRUCTURE FUNDING

The City supports funding for critical local infrastructure projects by returning the diverted revenue streams that would fully fund the Public Works Assistance Account. The City further supports flexible state and federal dollars to help finance basic infrastructure.

The region has significant public safety infrastructure needs required to provide effective police and fire dispatch operations that will help to ensure the **safety and security** of our public safety personnel. The City supports state and federal dollars to fund these critical needs.



ECONOMIC DEVELOPMENT

The City supports economic development incentives and **flexible funding**. The State does not allow for many incentives or tax increment financing type of funding. The City continues to support flexible, creative solutions to work with our developer partners to encourage growth and create **family wage jobs**.



PUBLIC SAFETY PRIORITIES

Kennewick supports clarification around the crime of possessing control substance stemming from the Blake decision as well as vehicle pursuits.

Specifically the clarification that are of the highest priority:

- Allow pursuits when there is reasonable suspicion that public safety risks for failure to apprehend are greater than the risk of pursuit
- Oppose continued legalization of possession and use of narcotics and illegal substances
- Better funding for State Toxicology Lab for DUI blood sample testing to provide for timely prosecution of cases
- Better funding for Eastern State Hospital to reduce the delays in competency evaluations
- Fix issues related to juvenile questioning during criminal investigations

The City supports funding for **regional law enforcement academies**

TRANSPORTATION & INFRASTRUCTURE FUNDING

The City of Kennewick has several critical infrastructure projects that require funding in order to maintain existing service levels and continue to prepare for future growth.

Examples of these projects are:

- Wastewater & Water Treatment Plants
- Automated Metering Infrastructure
- Pavement Preservation
- Zone 3 Water Transmission Main
- CCB Widening (Deschutes to Quinault)
- Workforce Housing Project
- Extend Utilities to Industrial Development Area
- At Grade Crossing Improvements (Rail Traffic through City)
- Regional Traffic Impacts on US 395 Corridor

These are some projects to provide **connectivity, traffic flow, automation** and prepare for growth of our plants. In addition, through a partnership with the Housing Authority, we are preparing City-owned land to surplus and use for **workforce housing partnership** project with Kennewick Housing Authority



REVENUE FLEXIBILITY & UNFUNDED MANDATES

The City supports revenue flexibility by:

- Maintaining our existing revenue options,
- Providing more flexibility with local revenue options
- Refraining from imposing unfunded programs or mandates on local governments.
- The City further supports a revision to the property tax cap to tie it to inflation and population growth factors so that the City can **adjust the local property tax rate** to better serve our community needs and priorities.
- The City opposes funding a PERS I COLA program with contributions from employers.
- The City supports legislation to **clarify exempt employee status** for large employers (> 51 employees), which currently requires employers to pay 2 times the minimum wage to be exempt.
 - *Due to I-1433, the threshold for exempt status is currently \$65,478 as compared to \$39,395 in 2016.*



LOCAL DECISION MAKING AUTHORITY

- Kennewick believes the decisions are most effective when made at the local level and opposes legislation that preempts that authority.
- Kennewick supports **engagement in GMA reform** conversation and secure dedicated planning funding.
- The City is against preemption of local land use authority.
- Kennewick opposes extended State emergency powers without appropriate input, oversight and parameters.
- Kennewick supports amendments to PFMLA to allow cities the ability to appropriately track uses of this State resource to more **effectively coordinate benefits**.
- Address **public records inefficiencies** on local government





REGIONAL BEHAVIOR HEALTH RECOVERY CENTER & CRISIS RESPONSE

The City supports the effort by Benton County to fund and build a recovery center in the Tri-Cities. The Center will provide over 550,000 individuals access to a **full continuum of behavioral health services**.

The County anticipates design completion by mid-2023 with estimated construction costs of over \$13M. A partnership with the State on the next phase of the project is critical to its timely completion.

The City further supports greater access to community-based behavioral health services to include substance use disorder treatment and state funding to help communities establish alternative response programs like co-responder programs and other options **beyond law enforcement response** for behavior health issues.



THANK YOU!

2023



Legislative Priorities

City of Kennewick Government

Overall Strategy

Kennewick supports legislation that is in alignment with the City Council strategic goals and priorities and protects the City's ability to provide exceptional services to our businesses and citizens. Kennewick believes the decisions are most effective when made at the local level and therefore opposes legislation that preempts authority or discretion vested in local governments or would impose unfunded mandates upon the City.

Kennewick seeks to work with the legislature to strengthen local partnership and protect revenue sources, provide new revenue options and provide flexibility in use of existing revenues for the City.

Ensure Basic Infrastructure Funding

The City supports funding for critical local infrastructure projects by returning the diverted revenue streams that would fully fund the Public Works Assistance Account. The City further supports flexible state and federal dollars to support critical regional public safety infrastructure.

Economic Development

The City supports economic development incentives and flexible funding. The State does not allow for many incentives or tax increment financing type of funding. The City continues to support flexible, creative solutions to work with our developer partners to encourage growth and create family wage jobs.

Public Safety Priorities

Kennewick supports clarification around the crime of possessing control substance stemming from the Blake decision as well as vehicle pursuits. The City's highest priorities are: allow vehicle pursuits when there is reasonable suspicion that public safety risks for failure to apprehend are greater than the risk of pursuit; support better funding for State Toxicology Lab to provide for timely prosecution of cases; support funding for Eastern State Hospital to reduce delays in competency evaluations; and legislation that would fix issues related to juvenile questioning during criminal investigations. The City also opposes continued legalization of possession and use of narcotics and illegal substances and supports additional funding for the basic law enforcement academy.

Transportation & Infrastructure Funding

The City of Kennewick has several critical infrastructure projects that require funding in order to maintain existing service levels and continue to prepare for future growth. Examples of these projects are:

- Wastewater and Water Treatment Plants
- Automated Metering Infrastructure
- Pavement Preservation
- Zone 3 Transmission Main
- CCB Corridor Widening (Deschutes to Quinault)
- Workforce Housing Project
- Extension of Utilities to Industrial Development
- At Grade Crossing Improvements (Rail Traffic)
- Regional Traffic Impacts on US 395 Corridor

These are some projects to provide connectivity, traffic flow, automation and prepare for growth of our plants. In addition, through a partnership with the Housing Authority, we have been preparing some City-owned land to surplus and use for workforce housing partnership project with the Kennewick Housing Authority.

Revenue Flexibility

The City supports revenue flexibility by: maintaining our existing revenue options, providing more flexibility with local revenue options, and refraining from imposing unfunded programs or mandates on local governments. The City further supports a revision to the property tax cap to tie it to inflation and population growth factors so that the City can adjust the local property tax rate to better serve our community needs and priorities.

Growth Management Act (GMA) Reform & Land Use

Kennewick supports engagement in GMA reform conversation and secure dedicated planning funding. The City is against preemption of local land use authority.

Regional Behavioral Health Recovery Center

The City supports the effort by Benton County to fund and build a recovery center in the Tri-Cities. The Center will provide over 550,000 individuals access to a full continuum of behavioral health services. The County anticipates design completion by mid-2023 with estimated construction costs of over \$13M. A partnership with the State on the next phase of the project is critical to its timely completion. The County anticipates requesting funding for construction of the Center in the 2023 capital budget.

2023



Legislative Priorities

City of Kennewick Government

Public Safety Priorities

The City of Kennewick supports clarification around the crime of possessing control substance stemming from the Blake decision as well as vehicle pursuits.

The City of Kennewick supports funding for regional law enforcement academies.

Infrastructure and Economic Development

The City of Kennewick supports funding for critical local infrastructure projects including returning the diverted revenue streams that would fully fund the Public Works Assistance Account.

The City of Kennewick supports flexible state and federal dollars to help finance basic infrastructure.

The City of Kennewick supports economic development incentives and flexible funding.

The City of Kennewick supports funding for critical regional public safety infrastructure.

General Governmental

The City of Kennewick opposes funding a PERS I COLA program with contributions from employers

The City of Kennewick supports legislation to clarify exempt employee status for large employers (> 51 employees), which currently requires employers to pay 2 times the minimum wage to be exempt

The City of Kennewick supports a revision to the property tax cap to tie it to inflation and population growth factors so that the City can adjust the local property tax rate to better serve our community needs and priorities

Local Decision Making

The City of Kennewick supports engagement in GMA reform conversation and secure dedicated planning funding.

The City of Kennewick opposes preemption of local land use authority

The City of Kennewick opposes extended State emergency powers without appropriate input and oversight.

The City of Kennewick supports amendments to PFMLA to allow cities the ability to appropriately track uses of this State resource to more effectively coordinate benefits

Regional Behavioral Health Recovery Center & Crisis Response

The City of Kennewick supports the effort by Benton County to fund and build a recovery center in the Tri-Cities. The Center will provide over 550,000 individuals access to a full continuum of behavioral health services

The City of Kennewick supports greater access to community-based behavioral health services to include substance use disorder treatment and state funding to help communities establish alternative response programs

Council Workshop Coversheet



Agenda Item Number	2.	Meeting Date	12/13/2022
Agenda Item Type	Reports/Plans		
Subject	Animal Control/Shelter Update		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	City Attorney		

Info Only	<input type="checkbox"/>
Policy Review	<input checked="" type="checkbox"/>
Policy DevMnt	<input type="checkbox"/>
Other	<input type="checkbox"/>

Summary

Zach Ratkai, the City of Pasco's Administrative & Community Services Director and the new Animal Shelter Manager, Ben Zigan, will provide an update on the status of animal control and the animal shelter.

The City of Pasco is the administrative agency for the Tri-City Animal Control Authority. The Cities of Pasco, Kennewick, and Richland have a interlocal partnership agreement for combined animal control services, with Pasco serving as the administrative agency. Topics will include:

- City of Pasco's Operational Ownership
- Challenges
- Establishment of a New Team and New Shelter

Through

Chris Guerrero
Dec 09, 09:26:01 GMT-0800 2022

Attachments: Presentation

Dept Head Approval

City Mgr Approval

Marie Mosley
Dec 09, 09:40:29 GMT-0800 2022

Tri-City Animal Control Authority

Regional Update

Kennewick City Council

December 13, 2022



Tri-Cities Animal Control Authority
Animal Shelter
1312 S. 18th Avenue
Pasco, Washington 99301

Since we Last Met....

- City of Pasco Takeover of Operations
 - July 16, 2022
- Challenges
 - Transition of Staff
 - Records and Fosters
 - Professionalism
 - Understanding Operations
- Establishing New Team





Initial Takeover

- Finding staff/keeping staff
- Determination of roles
- Immediate help
 - City of Pasco staff, finance, public works, facilities
- Fleet Repairs/Deferred Maintenance
- Public Outreach

Progress

- Professionalization
- Adopted new standards/SOPs
- Continued Monitoring
- Better Financial Oversight
- Improvements to Operational Conditions



Milestones

- Disease Outbreaks
- Established Weekly Veterinary visits
- RFP Process
 - 2 Respondents
 - ACA Chose to pursue City-led approach
- Establishment of Baseline Staffing Levels
- Baseline operational Budget
 - \$2million per year

Currently

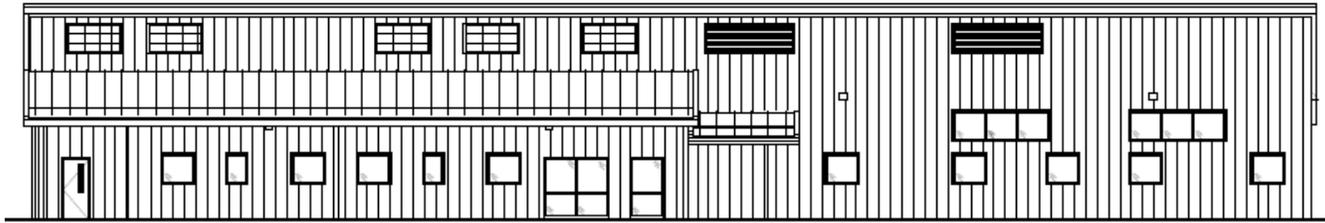


- New Shelter Manager Onboard
 - Ben Zigan
 - 25 years ACO Experience (Tri Cities and Yakima)
- Approved 2 Year Budget (\$2 million)
 - Operations and Personnel
 - 20 staff members
 - 4 ACO + Supervisor
 - Customer Service
 - Finance
- Hiring Staff for Regular, Non-Temporary Positions

New Shelter

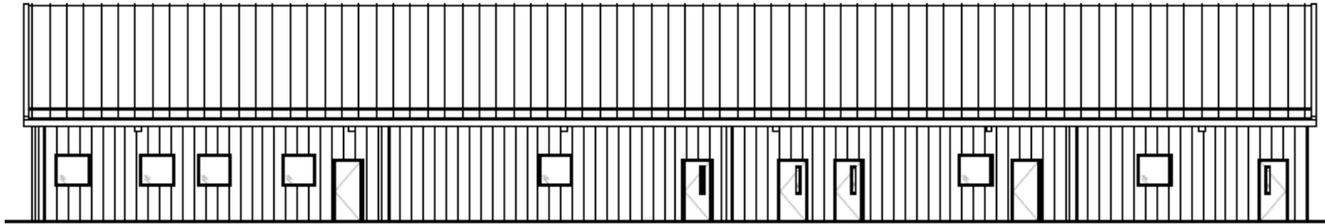
- Contractor On Board
- Bid \$4.3 million
- Design Complete
- Broke Ground November 30
- Utility work beginning





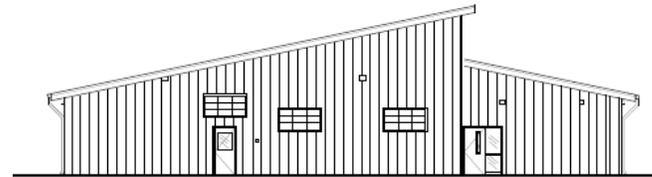
NORTH ELEVATION

1/16" = 1'-0"



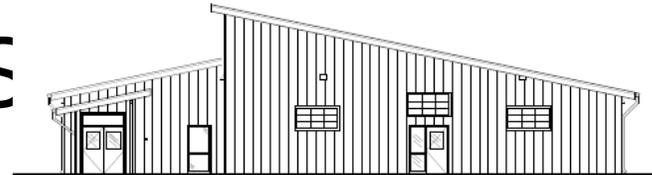
SOUTH ELEVATION

1/16" = 1'-0"



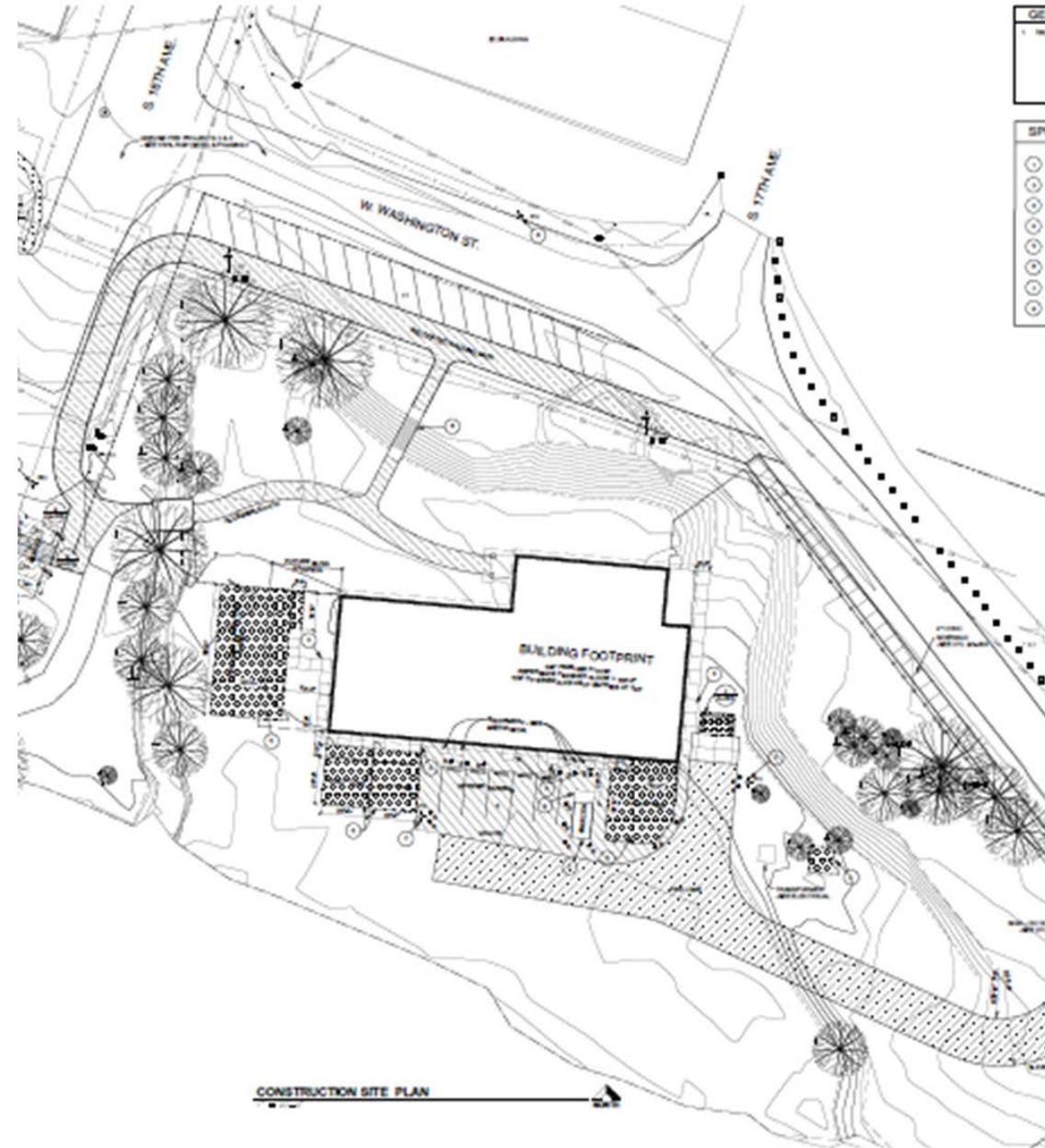
EAST ELEVATION

1/8" = 1'-0"



WEST ELEVATION

1/8" = 1'-0"



CONSTRUCTION SITE PLAN

New TCAS S

Public Improvements

- Trail Relocation
- 8" Water Line
- Roadway Project
- Shelter Lot
- Approx Shelter Location





Questions?

Council Workshop Coversheet



Agenda Item Number	3.	Meeting Date	12/13/2022
Agenda Item Type	Presentation		
Subject	Strategic Plan Goals & Accomplishments		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	City Manager		

Info Only	<input type="checkbox"/>
Policy Review	<input checked="" type="checkbox"/>
Policy DevMnt	<input type="checkbox"/>
Other	<input type="checkbox"/>

Summary

The biennial budget sets forth Council's strategic plan that provides the foundation for the organizational goals and priorities for the biennium, which became the City Manager and Leadership Team goals and priorities. The 2021/2022 biennial budget was adopted at the end of 2020, which detailed the goals and objectives for our strategic plan.

In preparation for the 2023/2024 biennial budget, each department provided Council with an update on goals and accomplishments for the current biennium, in addition to challenges, opportunities and goals for the upcoming biennium.

Attached is a presentation that summarizes the strategic plan goals and accomplishments for the current biennium. During the December 13th workshop, the accomplishments and status of the strategic plan implementation for the biennium will be reviewed with Council.

Reviewing the strategic plan accomplishments is the beginning of my performance evaluation. Similar to last year, I am requesting that Council consolidate the portion of my performance review where you meet in executive session and the Mayor and Mayor Pro-Tem meet with me to discuss the results of the executive session. In lieu of those two steps, I am recommending that my performance be discussed in an upcoming open public meeting. I believe this is in alignment with the priority area of responsible government and council's objective of transparency. If Council concurs, I will add my performance review as a new business item for discussion at an upcoming Council meeting.

Through

Attachments: Presentation

Dept Head Approval

City Mgr Approval

Marie Mosley
Dec 08, 16:05:37 GMT-0800 2022



2021/2022

STRATEGIC PLAN GOALS & PRIORITIES

December 13, 2022 Update

PRIORITY AREAS



**Community
Safety**



**Economic
Development**



**Infrastructure
and Growth**



**Quality
of Life**



**Responsible
Government**

COMMUNITY SAFETY

OBJECTIVE

Continue to Ensure the Safety of our Community by Maintaining Current Service Levels & Partnerships



A Safe Place to Live, Work and Play

Combat Gang Activity

- Continue existing program commitments
- Partnership opportunities with Benton County
 - District Court, OPD, Probation Contracts – District Court discussions & contract implementation; COMPLETED in Dec with discussions continuing
 - Negotiate jail contract – COMPLETED (Council adopted 2.16.21)
 - Recommendation on future of Work Crew Program – COMPLETED; discussions continue
- Implement Lexipol for comprehensive police policies – COMPLETED
- Implemented Body Cam & Dash Cam Program

Enhance School Safety

- SRO evaluation for all 5 KSD middle schools – Continue to discuss partnership options with the School District while providing SRO at Highlands & Park Middle Schools and High Schools; work in 2022 on SRO's in all middle schools & review school security in elementary schools
- Replaced KSD school zone flashing beacon system



Fire Department Strategic Planning

- Provide recommendation and strategy for future implementation – **Completed with results presented to Council & implemented in 2023/2024 biennial budget**
- **Started the Fire Department peak hour pilot program in January**
- **Regional Standard of Cover to be completed in 2023 – RFP is in process**

Safe Drinking Water

- Water/Sewer rate study implementation recommendation – **COMPLETED (Council adopted 11.01.22)**
- Priority Capital Projects – **AMI contracts approved on 9.21.21; 18th & Kellogg Reservoir completed Oct '21**
- Water and Sewer Comprehensive Plan Updates – **Continued to review and update water/sewer comp plans**
- **Closely monitored Columbia River algal bloom**



Council Priority: Community Safety

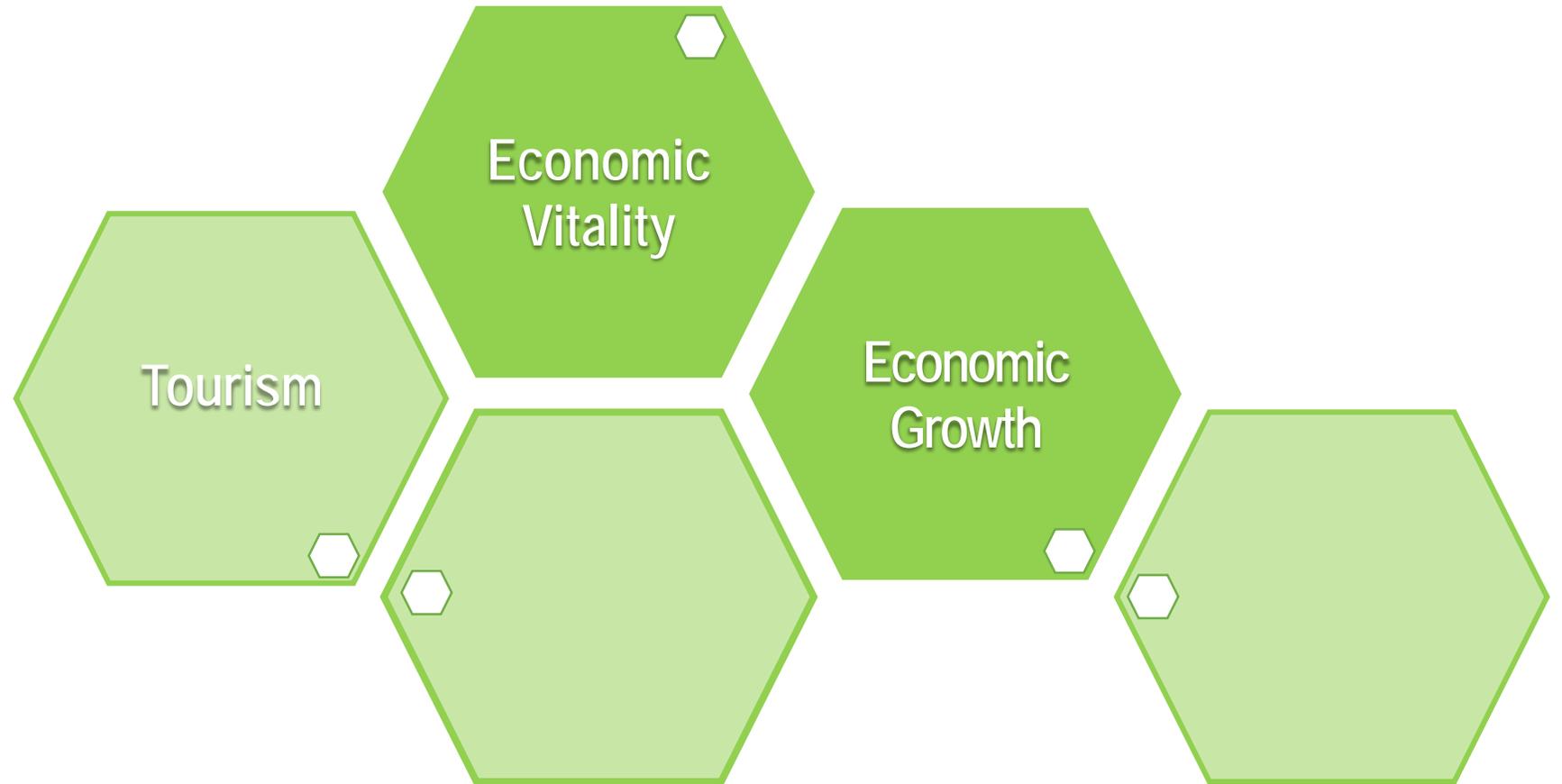
- Propose implementation of code amendments to Titles 8,9, and 10 of the KMC.
 - Amendments reflect changes in case law and the RCW, and will facilitate clarity within the code. – **COMPLETED (Drafted and presented to Council in four batches Jan., March, June, and Sept. of 2021).** Code Amendments ensure KMC is current with state law and interpretation, convictions are less susceptible to appeal
- **Continued effort for effective Police Reform & Support Recovery Center and crisis response tools and partnerships.**



ECONOMIC DEVELOPMENT

OBJECTIVE

Support Existing Businesses and the Creation of Sustainable Family Wage Jobs



A Diverse & Vibrant Economy

Support & Promote Industrial Development Area

- Implement Comprehensive Plan amendments for land use designation – **COMPLETED (Council adopted 10.5.21, 10.04.22, 11.01.22, 11.15.22 & 12.6.22)**
- Partnership with TRIDEC and developers to identify new businesses
 - Marketing material and location information provided to Department of Commerce that met site selection criteria in coordination with TRIDEC; Market Industrial area to potential developers.
 - Direct correspondence with developers and site selectors to provide similar materials.
- Utilities and infrastructure extension plan
 - Funding included in 21/22 biennial budget. ARPA funding recommended, allowing water/sewer funds to be reallocated to other priority projects.



Connect Waterfront to Downtown

- Wine Village & Columbia Drive – **IN PROCESS** (\$500k MOU finalized with POK for Washington Street corridor improvements project contribution. Remaining funding for \$1M project is a \$425k TIB Complete Streets grant with 15% city match.)
 - Partnership with Port of Kennewick, Columbia Basin College, Benton County and Historic Downtown Kennewick Partnership.
 - Washington Street improvements to improve multi-modal transportation and connectivity
 - Continued discussions and partnership with the Port on projects at the wine village and Vista Field

Vista Field Partnership

- Identify funding source for Convention Center expansion– **IN PROCESS (monthly meetings continue)**
 - A-1 Pearl provided updates on 5.25.21 & 10.11.22, challenges associated with COVID
 - Amended PSA (#2) on 7.21.20, extended due diligence period 24 months for city and A-1 Pearl.
 - PSA amended on 6.23.21, A-1 Pearl will defer construction of 40k SF commercial structure.
 - A1 Pearl and PFD provided update to Council on 10.11.22
 - Partnership with Kennewick PFD on funding options, project costs and delivery methods
- Partnership with A-1 Pearl on hotel funding identification
- Partnership with Port of Kennewick on Fire Station #3 construction
 - Landscaping and access road in accordance with Vista Field vision; Fire Station Complete
 - Old Fire Station #3 PSA with Benton County approved on 12.6.22

Opportunity Centers

- Partnerships with property owners and developers for vision implementation at Southridge – **IN PROCESS**
 - Identify and mitigate/avoid impacts to provide efficient emergency services on hillsides.
 - Recommendations made to Comprehensive Plan Amendments to create a more balanced and efficient distribution of land use now and into the future.
 - Provided strategic economic development update to Council & completed lands inventory
- Reopen & Economic Recovery– **COMPLETED**
 - Tournaments & tourism focus in partnership with Visit Tri-Cities, Toyota Center, Carousel of Dreams, Historic Downtown Kennewick Partnership and others.

Flag Plaza License Agreement (Council authorized on 6.1.21); Holiday Parade held 12.3.22	River of Fire, Water Follies Airshow & Columbia Cup collaboration with Three Rivers Carousel Foundation & VenuWorks
Vintage at the Ridge and new 3-on-3 basketball tournament at Southridge	Parks and Recreation received award for Most Valuable COVID Response for government agencies from Regional Chamber
15 baseball/softball tournaments in 2021 & over 100 events in 2022	Water Lantern Festival at Columbia Park; Agreement with Foodies to operate golf course restaurant

- Partnership with HDKP on Creative District application – **COMPLETED (South Columbia Creative District – SOCO designated 10.6.21)**

Support Economic Development Incentives:

- Collaborate with legislators/lobbyist to identify and support incentives for economy recovery and to create growth opportunities (including Building Better Ecosystems Act) – **IN PROCESS**
 - Local tax increment financing approved during 2021 Legislative Session (no state incentive)

Economic Development Priorities:

- Hired Economic Development Director position in 2022 after focusing on contracting video and digital media materials in 2021 – **COMPLETED**



INFRASTRUCTURE and GROWTH

OBJECTIVE

Maintain Existing Infrastructure and Build New Infrastructure to Support Economic Development & Expansion



A Well-Maintained City with Infrastructure Keeping Pace with Growth

Sustainable Funding for Priority General Governmental Capital Facilities Plan

- Pavement Preservation – Original \$2M annually with additional \$1M in 2022 if needed
 - Implemented increase to \$3M annually for 2021 and 2022
 - Completed Successful BST, Crack Seal and Overlay contracts in 2021 & 2022
- One-time funding - \$2M capital transfer-defer for the biennium (due to uncertainty with COVID)
 - Implemented with '21/'22 adopted budget & reinstated \$1M transfer in 2022 at mid-biennium

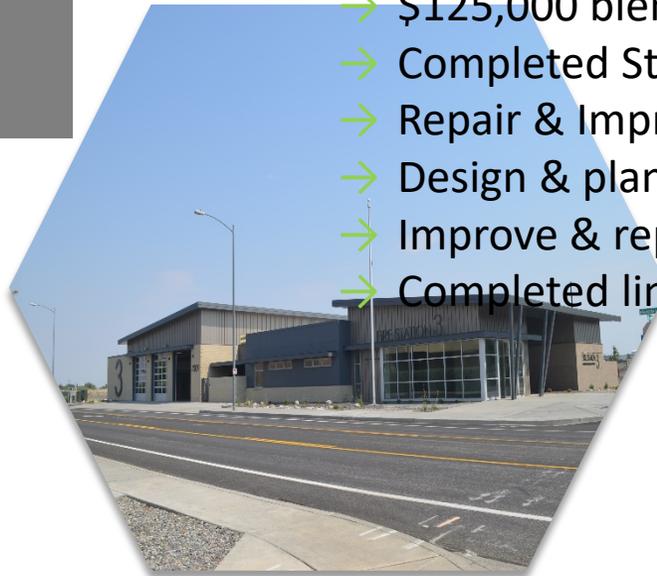
Priority Capital Needs

Strategic plan for aging infrastructure and a sustainable future

- Animal Shelter - **\$2M funded in 2021/2022 budget; ground breaking 11/30/22**
- Police & Fire fleet replacement program - **2021/2022 items funded**
 - One-time ARPA funding recommendation for 2023 KPD fleet replacement
- Streets & Parks partial fleet replacement – **Highest priorities funded (addressed funding shortfall due to inflation at mid-biennium)**
- Fire Stations – **COMPLETED Station #3 and Station #1 project is under construction**
 - Budgetary savings from Station #3 reallocated to Station #1 project for 2022
- Ridegeline/Hwy 395 Intersection (in partnership with WSDOT) – **COMPLETE IN SPRING, 2023**
- Replacement of City Hall (in 5 years) – **Included in the 6-year CIP**
 - Evaluating broader facility needs to include civic master planning efforts
- Technology improvements – IT Strategic Plan implementation continued
- Fire Training Center – **Completed facility assessment** & identified key repairs
 - Costs included in '23/'24 biennium in partnership with Fire District #1

Implement Creative Solutions to Maintain Existing Infrastructure

- Capital Project Team – Consolidate Parks and PW team and set highest priority projects – **COMPLETED**;
Evaluated needs when contract specialist left City and replaced position with Parks Capital Projects Manager
Sustainable Funding for Utility Capital Facility Plan Priorities Project
- Utility Capital Projects included in the Water, Sewer, Stormwater rate study
 - Advanced Metering Infrastructure (AMI) project – **IN PROCESS**
 - Contracts in place and construction to take place in 2022
 - Construction of 6MG reservoir (18th & Kellogg) – **COMPLETED**
 - Reservoir complete & in operation; new booster pump & demo of existing reservoir in 2022
 - Future plant expansion and efficiency planning (Florida Green Model) – **IN PROCESS**
 - \$125,000 biennium increase for drywell repair/rehabilitation funding – **Repaired Several Locations**
 - Completed Stormwater Comprehensive Plan in early 2021 – **COMPLETED**
 - Repair & Improve aging 19th/Olympia & 47th/Olympia reservoirs – **COMPLETED**
 - Design & plan water transmission mains to support existing & future growth
 - Improve & replace aging sewer lift station at 23rd & Gum – **COMPLETED**
 - Completed lining of corroded sewer transmission mains – **COMPLETED**



QUALITY of LIFE



OBJECTIVE

Maintain Parks, Provide for Diverse Entertainment Options, and Offer Recreation Programs for a Well Planned Community

Access to a Variety of Amenities and Opportunities in a Safe Environment

Support & Promote Conveyance of Shoreline

- Partner with USACE, TRIDEC & other agencies on Shoreline Reconveyance – **IN PROCESS; TRIDEC provided an update on 10.12.21 and will provide another update in January**
- Golf course management and Bite at the Landing partnership discussions – **Renewed golf course operation agreement & replaced Bite at the Landing when they notified us they would not be renewing the agreement, with Foodies on the River**

Leverage Partnerships in Community

- Wildland/Urban interface mitigation plan – Zintel Canyon partnership with KID and cross-functional team
- Recreation Program Recommendations:
 - Community Center hours reduced to M-TH 5pm (instead of 8pm) closing – **COMPLETED**
 - Boys & Girls Club and YMCA partnerships and evaluation of all recreation program offerings – **Day camp study hall offered during COVID shutdown (with SkyHawks). Siri Brazilian Jiu Jitsu Fall 2021, CDBG eligible financial assistance**
 - Realign recreation staffing resources with focus on priority programs – **COMPLETED**
- Housing & Homelessness – Partnership with Housing Authority, Benton County Human Services, United Way and other agencies
 - 10th Ave Housing Market and Feasibility Study – **Completed**
 - **ILA with Housing Authority – 9.20.22**
 - **Continue work and coordination with Benton County Human Services Department**

Park & Greenway Maintenance

- Continue tree replacement and maintenance program based on highest priority - **\$45k budget increase at mid-biennium for hazardous city park trees**
- Creative solutions for art and roundabouts
 - Arts Commission collaboration and sponsorship opportunities – **Repair and reinstall STCU funded roundabout at Hildebrandt/Zintel. Traffic box wraps with STCU and other sponsorship.**
- Jail work crew elimination with funds reallocated to seasonal part-time staffing – **COMPLETED & continue to evaluate jail crew feasibility**

Columbia Park Golf Course

- Providing community with quality of life, economic development activity vs. enterprise type of activity
- Partnerships:
 - CourseCo – Operates and maintains course (for a contracted management fee)
 - Bite at the Landing – Lease agreement for operation of Club House Restaurant with potential shared revenue for special events operations – **Renewed Restaurant Concessionaire License through October 2022 & received notification that they would not renew contract**
 - **Foodies on the River – Negotiated agreement with Foodies to take over the Club House Restaurant**



Toyota Center

- Providing community with quality of life, economic development activity vs. enterprise type of activity
- Partnership with KPFD & A1 Pearl
- Lodging Tax Advisory Committee approved \$320k annually in 2021 & 2022 for Toyota Center operating needs, in addition to \$200k annually from the General Fund (using Admission Tax from Toyota Center)

Council Priority: Quality of Life

- Continue with citywide efforts to streamline internal processes relate to nuisance and substandard code enforcement cases – **IN PROCESS – have begun more proactive abatement in 2022 on substandard homes and deceased owner property**



RESPONSIBLE GOVERNMENT

OBJECTIVE

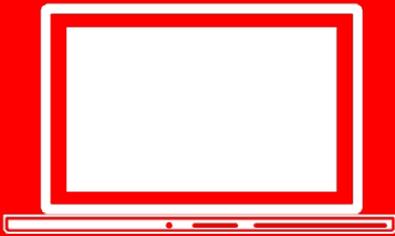
Provide Exceptional
Public Service,
Stewardship,
Transparency, and a
Sustainable Future



Responsive, Responsible, and Fiscally Accountable Government

IT Strategic Plan

- ERP/Eden System replacement – **IN PROCESS**
 - Phase 1 financials live on 6.1.2021
 - Phase 2 EnerGov Online Permitting live on 11.1.2021
 - Phase 3 Asset Maintenance/Work Orders live on 12.14.22
 - Phase 4 Payroll/HR begins in January, 2023
 - Phase 5 Utility Billing begins in January, 2024
- BIPIN system replacement – **IN PROCESS (live in April, 2022; working on post implementation issues)**
- Network equipment replacement – phase 1 – **COMPLETED**
- Network resiliency – phase 1 – **IN PROCESS (to be completed by end of 2022)**
- Telephone system replacement – phase 1 – **IN PROCESS (expected to be completed in Feb, 2023)**
- Workstation replacement – phase 1 – **COMPLETED**
- Audio/Video Council Chamber upgrades – **COMPLETED**



Internal Cross Functional Teams and Succession Planning

- Development review – **Uninterrupted during COVID closure with pre-closure levels and timelines maintained; Held developer forum in Spring, 2022**
- Inspection program - **Uninterrupted during COVID closure with pre-closure levels and timelines maintained**
- Zintel Canyon mitigation and opportunity – **Repaired bridges; vegetation control; support Eagle Scout project to repaint amenities and landscape; continue partnership opportunity discussions with KID**
- Parks & Public Works capital program consolidation – **COMPLETED & continued to evaluate with vacancies**
- Vacant position evaluation/fill based on priority – **Continue to evaluate each vacancy to ensure we are filling priority positions**
- Budgeting by priorities model evaluation
 - Monitor revenue projections and provide updates – **2020 review completed 4.27.21, quarterly reports and monthly financial briefings issued**
 - Mid-biennium review – **Completed 11.9.21**
 - 2023/2024 Biennial Budget – **COMPLETED and Approved 11.15.22**



Council Priority: Responsible Government

- Process review of criminal division procedures and implement changes to coincide with technological functions of partner agencies – **COMPLETED**
 - Obtained access to Benton County's system for document retrieval
 - Early notification to victims and witnesses to allow for improved pre-trial preparedness
 - Implemented Paperless system & eliminated ½ time docket clerk

Council Priority: Responsible Government

- Small cell deployment and code revisions related to mitigating impacts of development
 - Negotiated draft of small cell franchise with US Cellular, final version scheduled for adoption December 2021
 - Comprehensive Plan amendments to goals and policies for improved traffic and connectivity, code revision scheduled for adoption November 2021

Council Priority: Responsible Government

- Complete UGA expansion appeal process and implementation of industrial development regulations in newly annexed area
 - Reviewed motions, briefings and recent case law regarding UGA appeal
 - Reviewed argument of retained counsel before Div. III of the Court of Appeals on 9.9.2021, awaiting decision by Dev. III

ADDITIONAL ACCOMPLISHMENTS

- Administration of 3 additional HUD grants related to COVID-19
- Interior renovation of Keewaydin Community Center
- Cascade Linear Park Completion
- Playground replacement and accessibility upgrades completed at Keewaydin Park
- City staff provided approximately 5,000 hours of support at the COVID mass vaccination site held at Benton County Fairgrounds
- KPD succession plan implemented with the retirement of Chief Hohenberg
 - Chief Guerrero sworn in on March 1, 2022
 - Backfilled Command staff
 - Implemented crime fighting strategies and deployment model in November, 2022
- Navigating police reform while continuing to combat criminal gang activity and crimes against people & property
- Overcoming challenges related to COVID
 - Continue work with regional partners to advocate for our community and implement required mandates
 - Ensuring staffing levels are appropriate for call levels and for combating gang activity & assigned duties
 - Maintain hiring standards despite legislative challenges
- Performed BST pilot project for fire station #2 parking lot
- Continue work on succession planning efforts by providing training and promotional opportunities
- Completed transportation projects – safety plan, street light elevation, pedestrian crossings, signal coordination
- Completed solid waste & recycling projects – addendum to Waste Management agreement; MRWF partnership
- Development related projects – KMC & comp plan amendments; ecology concerns regarding debris addressed

ADDITIONAL ACCOMPLISHMENTS

- Worked with Sponsors and Club 509 to bring forward a plan to build pickleball courts, sun shade and restroom improvements at Lawrence Scott Park, along with options to fund the project in partnership with the sponsorships
- Implemented changes to lateral hiring process for police officers to assist in filling positions with qualified personnel
- Hired our Park & Recreation Director, Nick Farline and evaluate the needs of the Park, Recreation & Facilities Department and are evaluating as positions become vacant and filling them based on achieving the goals and priorities for the Department
- Implemented the Council Chamber remodel project that allows hybrid Council and Planning Commission meetings
- Police Department implemented a strategic crime fighting and deployment model
- Provide an update to the organization twice a month that focuses on accomplishments, personnel updates, events, etc. to assist in keeping the organization updated and aligned in achieving council's goals and priorities
- Implemented major update to the public records fee schedule
- Completed UGA expansion appeal, annexed property and are working on extension of utilities; have marketed the property to potential leads from Department of Commerce
- Negotiated contract addendum with Waste Management
- Worked with Benton County and other regional partners to construct Moderate Risk Waste Facility
- Received funding on several significant transportation projects



QUESTIONS?

THANK YOU

12.13.2022



City Council Meeting Schedule January 2023

The City broadcasts City Council meetings on the City's website

<https://www.go2kennewick.com/CouncilMeetingBroadcasts>.

- January 3, 2023
Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING
- January 10, 2023
Tuesday, 6:30 p.m. WORKSHOP MEETING
1. Economic Development Strategic Plan
- January 17, 2023
Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING
- January 24, 2023
Tuesday, 6:30 p.m. WORKSHOP MEETING
1. TRIDEC Reconveyance
2. Public Records & OPMA Compliance

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Please be advised that all Kennewick City Council Meetings are Audio and Video Taped

January 2023
Updated 11/29/22