



City Council Meeting Schedule August 2022

The City broadcasts City Council meetings on the City's website
<https://www.go2kennewick.com/CouncilMeetingBroadcasts>.

August 2, 2022
Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING - Cancelled

CITY/NATIONAL NIGHT OUT - Southridge Sports &
Events Complex, 2901 Southridge Blvd, 5:00 p.m.-
7:30 p.m.

August 9, 2022
Tuesday, 6:30 p.m.

WORKSHOP MEETING

1. Columbia Park Regional Summer Events Update
2. Parks & Recreation Department Update: Biennium Goals & Priorities

August 16, 2022
Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

August 23, 2022
Tuesday, 6:30 p.m.

WORKSHOP MEETING

1. Kennewick Irrigation District Update
2. Management Services Update: Biennium Goals & Priorities
3. Wastewater Treatment Plant Phase II Biosolids Update

August 30, 2022
Tuesday, 6:30 p.m.

NO MEETING SCHEDULED

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Please be advised that all Kennewick City Council Meetings are Audio and Video Taped

**Council Workshop
Coversheet**



Agenda Item Number	1.	Meeting Date	08/09/2022
Agenda Item Type	Presentation		
Subject	Regional Summer Events Update		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	Parks & Recreation		

Info Only

Policy Review

Policy DevMnt

Other

Summary

Columbia Park Regional Summer Events updates will be provided by Parks and Recreation staff along with VenuWorks staff and Water Follies Executive Director and Board President.

The purpose of this presentation is to update Council on the River of Fire 4th of July and the Columbia Cup events. These presentations will include estimated attendance, highlights, first year partnership successes with VenuWorks and outlook on 2023 for both events.

Through

Attachments:

Presentation

Dept Head Approval

Nick Farline
 Aug 03, 10:49:13 GMT-0700 2022

City Mgr Approval

Marie Mosley
 Aug 04, 10:55:15 GMT-0700 2022



Columbia Park Regional Summer Events

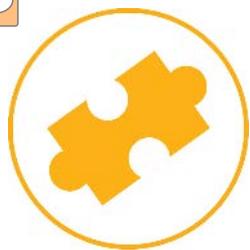


Council Workshop
August 9, 2022



Video will be
displayed during
workshop





River of Fire

- First year partnership with VenuWorks was successful
- Successful VIP Event at BITE at the Landing
- Fireworks back on the water was met with great enthusiasm
- Attendance 12,000 plus people in Columbia park
- Outlook of 2023
 - Strategize new parking and transport options
 - Increase food vendors
 - Enhance event amenities
 - Strengthen lost children reunification methods



Columbia Cup & Air Show



Columbia Cup & Air Show

- Attendance
- Community response
- Economic impact
- Outlook for next year



Questions?



**Council Workshop
Coversheet**



Agenda Item Number	2.	Meeting Date	08/09/2022
Agenda Item Type	Presentation		
Subject	Parks, Recreation and Facilities Update		
Ordinance/Reso #		Contract #	
Project #		Permit #	
Department	Parks & Recreation		

Info Only

Policy Review

Policy DevMnt

Other

Summary

Parks, Recreation and Facilities Department will update Council on the scope of service, major accomplishments 2021/2022, challenges facing the department, opportunities and 2023/2024 goals and priorities.

Parks, Recreation and Facilities Department Director, Parks & Facilities Manager and Recreation Manager will be presenting to Council.

Through

Attachments:

Presentation

Dept Head Approval

Nick Farline
Aug 03, 12:16:37 GMT-0700 2022

City Mgr Approval

Marie Mosley
Aug 04, 10:58:04 GMT-0700 2022



City of Kennewick Parks, Recreation & Facilities Update

City Council Workshop

August 9, 2022



Department Structure

Recreation

6.5 FTEs

Southridge
Sports &
Events
Complex

Keewaydin
Community
Center &
Pool

Programs &
Events

Parks & Facilities

22 FTEs

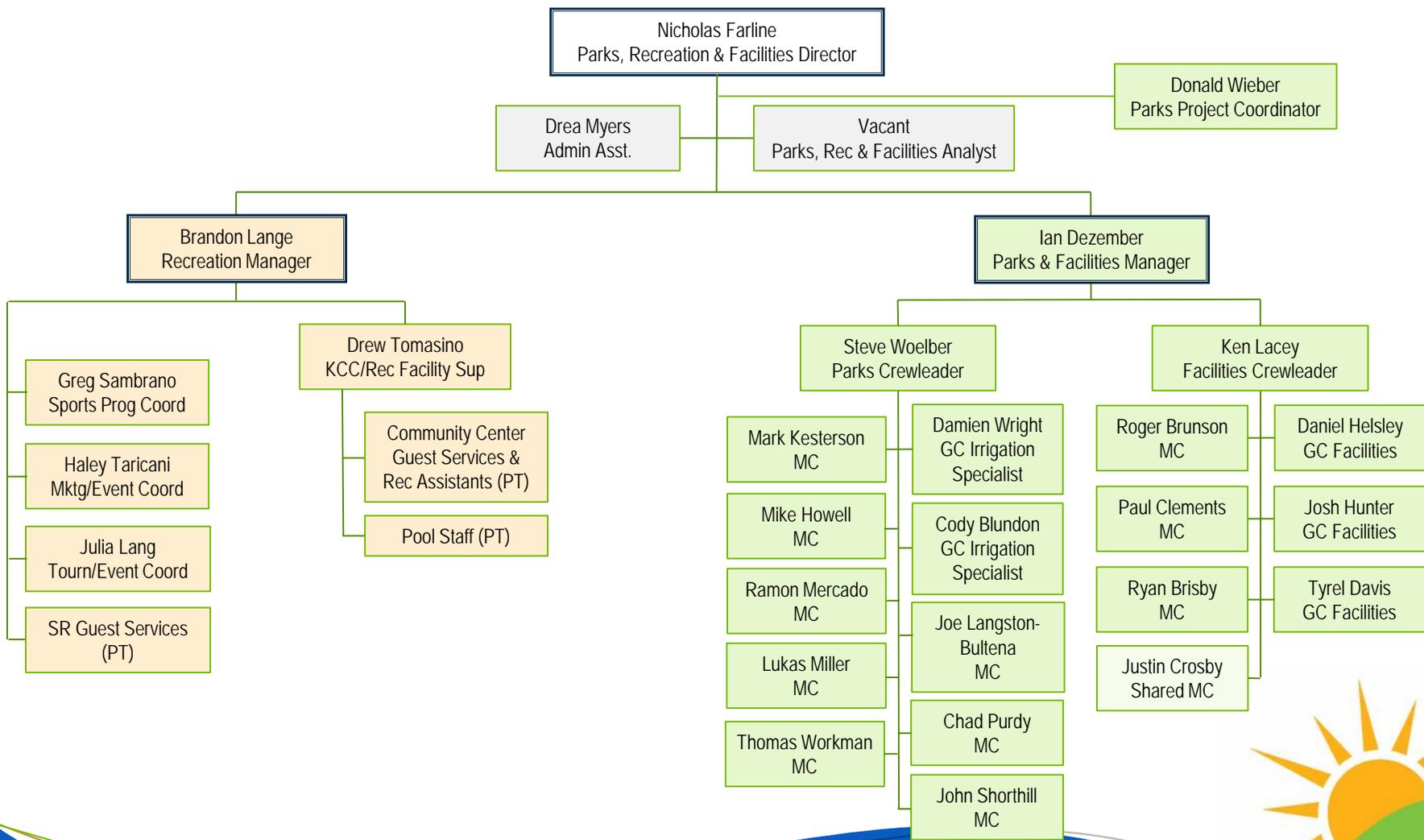
Parks &
Greenways

Facilities &
Grounds
Maintenance

Capital
Projects



Organizational Chart 2022



Parks, Recreation and Facilities

- General Fund Divisions
 - Recreation
 - Community Center
 - Parks & Facilities
 - Capital Projects
- Funding Sources
 - Program Revenue
 - Park Impact fees
 - Park Mitigation fees
 - General Fund
 - Grants
 - Partnerships



Parks, Recreation and Facilities Department



Biennial Budget	2021/2022
Full Time Employees (FTE's)	28.5
Seasonal- Life Guards- Guest Services, Parks and Facilities seasonal	127
General Fund Operating Budget	\$12,967,055
Columbia Park Golf Course	\$922,500
Capital Improvement Program Budget	\$1,661,476
Total Operating/Capital Budget	\$14,628,531

Maintenance & Operations

Parks & Grounds

11.5 FTEs & 12 variable hour staff
Tree & maintenance contractor coordination
(Steptoe, Toyota Center, Bob O Pkwy)

Facilities

8 FTEs & 10 variable hour staff
Playground inspections & pool operation
Mechanical systems, roof and janitorial contract coordination

Greenways

Ballfields

Columbia Park

Scott

Grange

Zintel

Safety & Municipal Services

Civic

Eastgate

Southridge

Cable Bridge Memorial
Carmichael Island
Col. Center BLVD
Downtown Parkade
Kellogg St. Trees
Kennewick Park Islands
Tacoma Pl. Island
Vista Way Island
10th AVE.
Yelm Island
Park Hills DR.
Union St. RAB's (2)
Umatilla/Canal Island
27th & Vancouver RAB
4th & Kellogg RAB
Center PKWY & Gage RAB
Clearwater & Leslie RAB
On The Boulevard Pathway

Civic 4 fields
Scott 4 fields
Southridge 4 fields
Fruitland 1 field
Yelm 1 field

Columbia Park
Levee #5
Edison Interchange

Scott Park
Hansen Park
Sunset Park
Columbia Estates Park

Grange Parks
Union Library
Horse Heaven Hills Park
Canyon Lakes Park
Inspiration Estates Park
Vancouver Park
Underwood Park
Cascade Linear Park

Zintel
Canyon/Park
Hatfield Park
Hawthorne Park
Jay Perry Park
John Day Park
Kenwood Park
Yelm Park

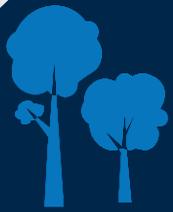
KPD
KFD 1
KFD 2
KFD 3
KFD 4
KFD 5
KFD 6
Frost
WWTP plant & lift stations
WTP reservoirs & booster stations
Cooper's Corner
Gun Range
Shops/Equip Rental

City Hall
Community Center
KAC
Pool
Civic Athletic Area
Skate Park
Keewaydin Park
Keewaydin Library

Monopoly Park
Layton Park
Eastgate Park
Fruitland Park
Arboretum

Grounds Pavilion
27th Ave & Union RAB
Creekstone Dr.





Parks & Amenities

- 27 Parks
- 4 Undeveloped natural areas
- 845 Acres
 - 31 Playgrounds
 - 6 Water Features
 - Challenge Course
 - 18 Miles of Pathway
 - 31 Picnic Shelters
 - 4 Indoor Courts
 - 29 Outdoor Courts
 - 10 Lighted, 11 Non-Lighted Fields
 - 32 Horseshoe Pits
 - 30 Restrooms
 - Countless Trash Cans & Picnic Tables





Facilities & Greenways

Community Safety

Police Station

Five Fire Stations

Infrastructure & Growth + Responsible Government

City Hall

Frost

10th Ave. Shops

Water & Sewer Treatment Plants

Water & Sewer Collection & Distribution Facilities

Greenways & Roundabouts

Quality of Life & Economic Development

Southridge Complex

Community Center

Pool

Two Libraries

Museum



Recreation Division

Numerica Pavilion

Keewaydin
Community Center

Swimming Pool

Kennewick Activity
Center

Highlands Grange
Building

- Programming
- Leagues
- Sponsorships

- Events & Tournaments
- Parks & Facility Rentals
- Marketing



KENNEWICK
WASHINGTON



Recreation Programs

• Leagues

- Youth Basketball
- Youth Softball/T-ball
- Men's and Coed Adult Softball
- Tri-Cities Adult Kickball (NEW)

• Signature Programs

- Swim Lessons
- Fencing
- Super Soccer Starz

• Senior Social Activities

- Arts and Crafts
- Card Games
- Bingo and Bunco Tournaments
- Fitness Classes

• Partnerships

- Skyhawks Sports
- SuperTots
- RecTennis
- Synergy Dance
- Dino Drop-In (NEW)

• Drop-In Popularity

- Basketball and Sports (Numerica Pavilio
- Card Games (Keewaydin Community Ce
- Pickleball (Lawrence Scott Park)



Events & Tournaments

Events

- 2019 = 101
- 2020 = 16
- 2021 = 54
- 2022 = 69

- 2019 = 23
- 2020 = 11
- 2021 = 18
- 2022 = 28

Tournaments



Major Accomplishments 2021/2022

- Lawrence Scott Park project funded and construction began
- Lighting Project Frost
- Major Columbia Park Tree Maintenance program completed
- Scholarship program 2022
- Cascade linear park
- Phase 1 Columbia Park Shore-line stabilization & repair
- Keewaydin Community Center Remodel
- Keewaydin Park Playground replacement
- Columbia Park Hwy 240 sign
- Cross functional project's completed
- Veterans Event, Family Day, River of Fire, Columbia Cup



Challenges

- Homelessness in parks
- Aging infrastructure
- Community Resilience
- Global Supply Chain Issues (length and availability of items)
- Inflation (projecting cost 1-2 years in advance for projects)
- Staffing complexities
- Columbia park management
 - Reconveyance





Opportunities

- Re-organization
- Hybrid Recreation programming
- Community events
- Employee training
- Community Involvement & Outreach
- Expanded facilities
- Advertising & sponsorship capabilities
- Reconveyance traction



2023/2024 Goals & Priorities

- Maintenance and Repair of Existing Facilities
- Youth Programming
- Community and City Supported Events
- Outdoor Court and Surface replacement
- Parks and Recreation comprehensive plan update
- Professional development opportunities for staff
- Sustainable management strategies
- *Special Events*: Optimize process to reduce risk and align resources with opportunities.



Questions?



City Council Meeting Schedule September 2022

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September 6, 2022
Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

September 13, 2022
Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website

<https://www.go2kennewick.com/CouncilMeetingBroadcasts>)

1. Animal Control Update
2. Economic Development Update
3. Council Code Amendments: Term Limits & Boards & Committees

September 20, 2022
Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

September 27, 2022
Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website

<https://www.go2kennewick.com/CouncilMeetingBroadcasts>)

1. 2023/2024 Budget Assumptions
2. Comp Plan Amendments
3. Water/Sewer Rate Study

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September 2022
Updated 07/26/22